

ST. THEODORE
2021 - 2022
STEWARDSHIP
REPORT





Dear Parishioners and Friends of St. Theodore,

Since the 1880s, St. Theodore Parish has shown itself as a beacon of faith, hope, and love to everyone in the Flint Hill area. The faith, sacrifice, and dedication of those who have gone before us solidified a legacy here that allows St. Theodore to continue to form saints in the twenty-first century. We can never forget that it was the seeds sown so many years ago and nurtured by many generations that is allowing St. Theodore to blossom into the vibrant parish that it is today.

Coming out of the COVID-19 pandemic, St. Theodore is stronger than it has ever been. As you look at this report, you will see that our parish continues to grow at a record pace. Last year we were blessed to welcome 70 new families and baptize more than one child per week. It is certainly encouraging to see new families join us week in and week out to encounter Christ at the holy sacrifice of the Mass. As we continue to grow, I want to encourage each of us once again to find a way to connect to St. Theodore on a deeper level by asking not only what can St. Theodore do for me but, just as importantly, what can I do to help move St. Theodore into the future.

Rooted in the Eucharist, which is the source and summit around which our parish is organized, our various ministries continue to reach out and touch many of those around us. For the 5th straight year, our school has seen an increase in enrollment, and our PSR enrollment is holding steady. This past year also saw the first year of full integration of St. Theodore Preschool with St. Theodore School. Additionally, our St. Vincent de Paul organization continues to reach out to help those in need, with our parishioners being generous in donating food for the food pantry.

Thanks to your generosity, we continue to be blessed with the financial support we need to carry out our mission. As you will see in the enclosed financial report, we finished last year very fiscally sound and project that we will do so again this coming year. Thanks to your generous weekly offertory giving, your support of our Summer Picnic and Fall Festival, as well as another record-breaking Dinner Auction, we continue to have the funds we need to fulfill our mission of forming saints. In addition to covering our standard operating expenses, your generosity allowed us to keep our school tuition as one of the lowest in the archdiocese by subsidizing the school in the amount of \$274,911.76. We also continued to improve our facilities by installing a temporary 3 classroom structure at a cost of over \$100,000, converting the Fr. Schmidt room into two kindergarten classrooms at a cost of \$25,000, and finishing the columbarium project; all while still ending the year solidly in the black, keeping us with over 1.1 million dollars on deposit for future needs.

I invite you to join me in giving thanks to God for the many blessings that He has bestowed on us in the past year. As you look at the financial reports, please do not hesitate to reach out to me or Jahn Schulz, president of the Finance Committee, if you have any questions. As you look at the rest of the report, please do not hesitate to reach out to me or Jessica Eusterbrock, president of the Parish Council, with any questions or suggestions for the future.

Sincerely,
Fr. Peter Fonseca
Pastor

PARISH FINANCIALS

2021-2022

INCOME	Budget FY 2021-2022	Actual FY 2021-2022	Budget FY 2022-2023
Unrestricted Revenue	\$654,660.00	\$746,295.22	\$682,000.00
Restricted Offerings & Gifts	\$15,200.00	\$49,381.43	\$27,292.00
Program Fees	\$884,239.00	\$1,001,399.37	\$1,129,573.00
Investment Income	\$548.00	\$1,048.53	\$710.00
Grant Revenue	\$99,050.00	\$137,060.35	\$112,603.00
Other Revenues	\$130,500.00	\$227,352.53	\$174,005.00
Credit Card Fees	\$1,000.00	\$1,510.24	\$1,199.00
Total Income	\$1,785,197.00	\$2,164,047.67	\$2,127,382.00
EXPENSE			
Personnel Costs	\$1,107,512.14	\$1,153,364.51	\$1,470,351.00
Supplies	\$102,676.05	\$190,955.82	\$127,538.00
Fees & Services	\$37,489.00	\$85,391.51	\$48,030.00
Occupancy	\$264,788.04	\$332,034.04	\$262,215.00
Tfrs Other Parishes/Diocese	\$172,872.00	\$168,311.16	\$201,553.00
Total Expense	\$1,685,337.23	\$1,930,057.04	\$2,109,687.00
OTHER INCOME/EXPENSE			
Other Income	\$0.00	\$98,787.44	\$0.00
Other Expense	\$52,000.00	\$285,094.12	\$12,000.00
Net Other Income	-\$52,000.00	-\$186,306.68	-\$12,000.00
Net Income	\$47,859.77	\$47,683.95	\$5,695.00

2021-2022 EXPENSE HIGHLIGHTS

Salaries	\$898,267.97
Benefits and Insurance	\$255,096.54
Janitorial	\$67,520.52
Technology	\$28,261.60
3 Classroom Temporary Structure	\$97,109.02
New Kindergarten Classrooms	\$25,000.00
New Colombarium	\$87,297.39

2021-2022 INCOME HIGHLIGHTS

Offertory	\$746,295.22
School Tuition	\$944,827.61
PSR Tuition	\$7,735.00
Cemetery Fees	\$51,960.00
Dinner Auction	\$120,955.91
Parish Picnic	\$31,435.61
Fall Festival	\$34,137.50

2021-2022 PARISH SAVINGS

Money Market Parish	\$288,109.15
Money Market School Restricted	\$169,90.36
Money Market Cemetery Restricted	\$8,122.69
Money Market Maintenance Restricted	\$36,296.53
Beyond Sunday Campaign Account	\$97,051.32
Bank of Old Monroe General Account	\$530,177.86
	\$1,129,047.91

OUR PARISH BY THE NUMBERS

2021-2022

2,206

Total registered parishioners

753

Total registered households

70

New families

185

New parishioners

37

Average age

2.90

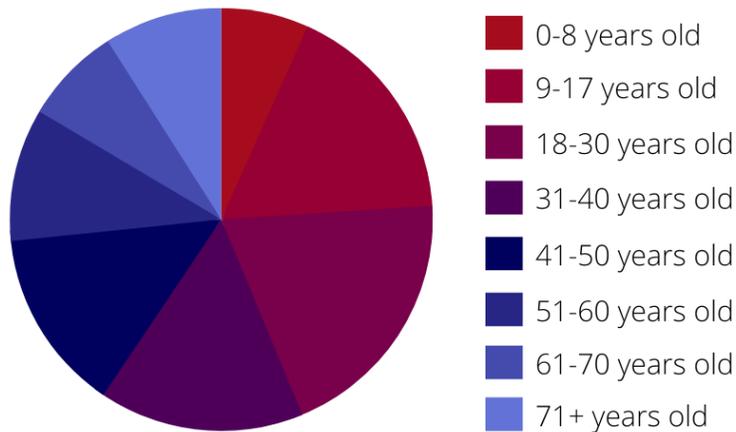
Average family size

47%

Households who donate to offertory

Age of Registered Parishioners

What are the ages of our registered parishioners?



1 out of 11 parishioners is actively involved in a ministry,



which is 9% of our parish.

LIVING OUT OUR PARISH MISSION

This past year as a parish community, we celebrated:

490

Masses

71

Baptisms

53

First Communion

23

Confirmations

10

Weddings

9

Receptions into
the Faith

8

Funerals

Christian Formation

203

School Students

61

PSR Students

9

RCIA Participants

Community Service

796

Meal of the Month Bags

69

Families assisted by SVdP

187

Blood Donors

Parish Service

8

PSR Teachers

23

School Teachers

11

Money Counters

25

Dinner Auction Workers

233

Parish Picnic Workers

335

Fall Festival Workers



ST. THEODORE CATHOLIC CHURCH



5085 Highway P, Flint Hill, MO 63385
636.332.9269

Parish

 sainttheodore.org

 [sttheodoreparish](https://www.facebook.com/sttheodoreparish)

 [st.theodoreparish](https://www.instagram.com/st.theodoreparish)

 [stheodoreparish](https://twitter.com/stheodoreparish)

School

 sainttheodoreschool.org

 [sttheodorefh](https://www.facebook.com/sttheodorefh)

 [st.theodoreschool](https://www.instagram.com/st.theodoreschool)

 [stttheoschoolfh](https://twitter.com/stttheoschoolfh)

Youth Ministry

 [st.theodoreyouth](https://www.instagram.com/st.theodoreyouth)

Giving

Every gift that you make to our parish helps us to advance our mission.
Here is how you can continue to help:

Online

Sign up for online giving. An automated donation means you can support us continually, easily, and without reminder.

Go to osvhub.com/st-theodore-church to sign up and begin making your secure contribution.



Mail

Mail in your weekly contribution by check in your offering envelope to:

St. Theodore Catholic Church
ATTN: Stewardship Giving
5085 Highway P, Flint Hill, MO 63385

In Person

Place your offering envelope in the collection at any weekend Mass.