

ST. THEODORE
2022 - 2023
STEWARDSHIP
REPORT





St. Theodore,

I've been so blessed to hear your stories about the amazing ways St. Theodore has brought you closer to Christ. We have an amazing tradition here, and it will continue to thrive! We exist as a parish to give glory to God, to get to heaven, and to spread the gospel. Our parish thrives when we glorify God. It thrives when we grow in our relationship with him. It thrives when we spread the gospel. When we think of meetings, sports, committees, stewardship, buildings, budgets, school, or any particular aspect of the parish, it's all part of our mission. We have an amazing 140 year heritage of serving, and all of our work today builds upon that heritage.

A couple years ago, St. Theodore had developed a Strategic Plan for our growth. The building moratorium during the All Things New program paused that plan right after it was made. Now, that moratorium is lifted. Within a few weeks of arriving here, the Parish Council asked me to plan and build our campus to continue our amazing heritage as our community grows. They spoke of the dream vision: a Church large enough for our growing community to worship in, a school with enough classrooms to educate the children of our parish and area, meeting space for the growing number of groups that serve in our parish, and sufficient space for the employees of the parish that will engage our community. I'm incredibly excited to be taking the next steps to see our parish grow. We'll need the gift of fortitude, because even though we'll see some fruit bearing out in the next few years, the whole vision will need a couple phases in the years to come. It's important we keep our vision and mission in mind each step of the way. We're building our campus to honor the amazing heritage we have and to continue serving in the future.

Ahead is our parish stewardship report. It shows how St. Theodore has used the resources that you have entrusted to it this past year. You'll see that in the end, we finished a little bit in the black thanks to your generosity and sacrifice. As we enter this year, I ask for your increased generosity in regular offertory commitment so that we can stay strong and build for the future. Your renewed and increased commitment will allow us to boldly set forward toward this vision. Thank you for your generosity to our parish. I'm very blessed to begin my time as your pastor, and I'm looking forward to experiencing all of the amazing gifts of our parish.

God bless,
Fr. Purcell
St. Theodore

OUR PARISH BY THE NUMBERS

2022-2023

2,356

Total registered parishioners

802

Total registered households

49

New families

150

New parishioners

37

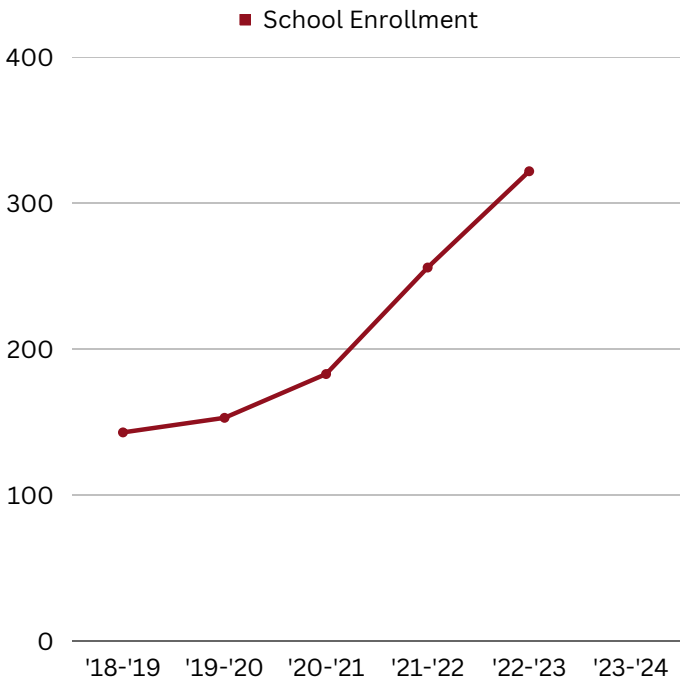
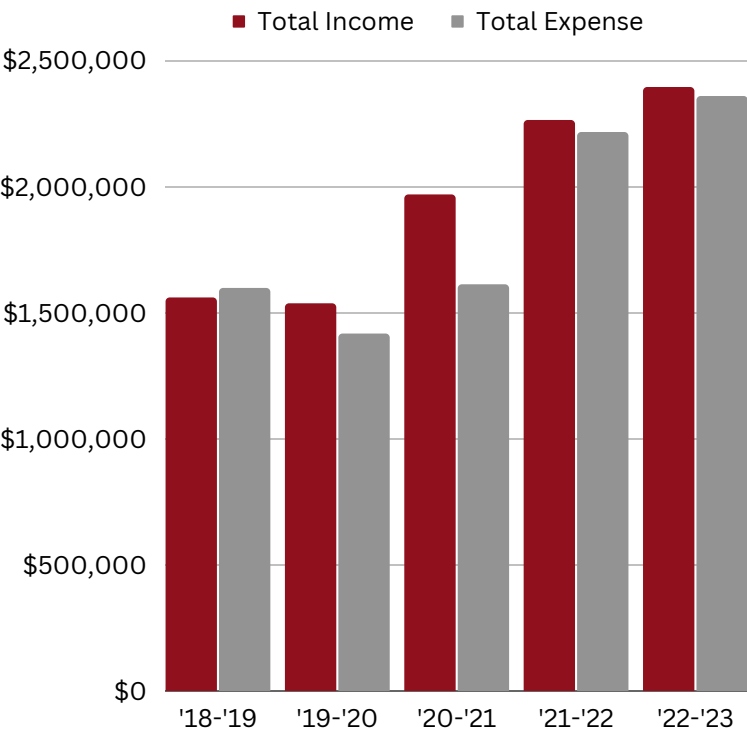
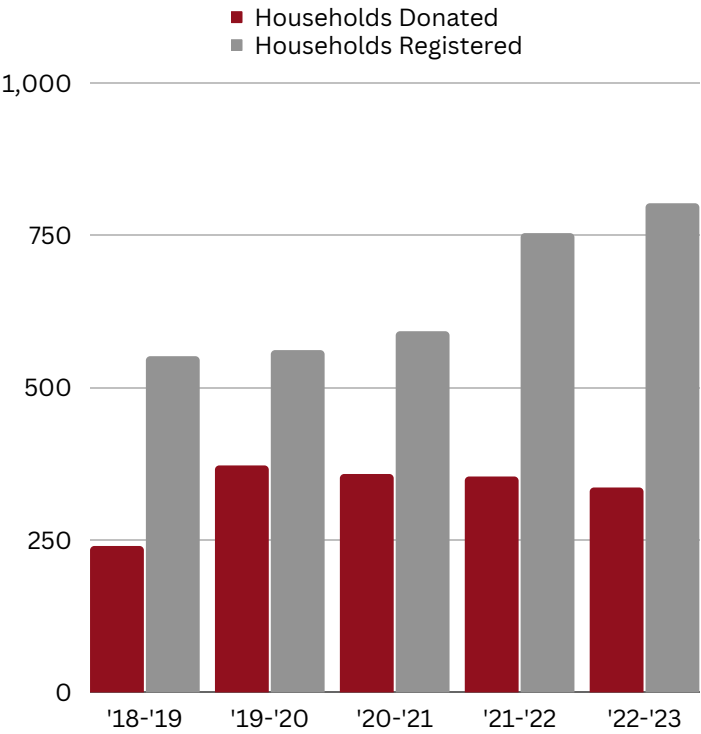
Average age

2.93

Average family size

42%

Households who donate to offertory



1 out of 11 parishioners is actively involved in a ministry,

9%

which is 9% of our parish.

LIVING OUT OUR PARISH MISSION

This past year as a parish community, we celebrated:

490	70	51	36	6	2	4
Masses	Baptisms	First Communions	Confirmations	Weddings	Receptions into the Faith	Funerals

Christian Formation

322	58	4	15
School Students	PSR Students	RCIA Participants	Youth Ministry Participants

Community Service

653	72	194
Meal of the Month Bags	Neighbors in Need assisted by SVdP	Units of Blood Donated

Parish Service

8	27	11
PSR Catechists	School Teachers and Aides	Money Counters
25	414	399
Dinner Auction Workers	Parish Picnic Workers	Fall Festival Workers
266	62	
STYSA Participants	STYSA Coaches	



PARISH FINANCIALS

2022-2023

INCOME	Budget FY 2022-2023	Actual FY 2022-2023	Budget FY 2023-2024
Unrestricted Revenue	\$682,000.00	\$765,504.23	\$778,890.70
Restricted Offerings & Gifts	\$27,292.00	\$51,829.56	\$46,517.53
Program Fees	\$1,129,573.00	\$1,235,618.42	\$1,379,567.234
Investment Income	\$710.00	\$4,526.46	\$2,479.00
Grant Revenue	\$112,603.00	\$109,792.21	\$128,581.00
Other Revenues	\$174,005.00	\$225,970.83	\$220,945.09
Credit Card Fees	\$1,199.00	\$338.13	\$743.00
Total Income	\$2,127,382.00	\$2,393,579.84	\$2,557,723.55
EXPENSE			
Personnel Costs	\$1,470,351.00	\$1,436,070.09	\$1,682,555.20
Supplies	\$127,538.00	\$215,235.79	\$165,518.89
Fees & Services	\$48,030.00	\$90,910.01	\$98,942.96
Occupancy	\$262,215.00	\$360,511.07	\$366,931.71
Tfrs Other Parishes/Diocese	\$201,553.00	\$201,678.00	\$224,272.00
Total Expense	\$2,109,687.00	\$2,304,404.96	\$2,538,220.76
OTHER INCOME/EXPENSE			
Other Income	\$0.00	\$0.00	\$0.00
Other Expense	\$12,000.00	-\$53,478.02	\$0.00
Net Other Income	-\$12,000.00	-\$53,478.02	\$0.00
Net Income	\$5,695.00	\$35,696.86	\$19,502.79

2022-2023 EXPENSE HIGHLIGHTS

Salaries	\$1,115,074.00
Benefits and Insurance	\$320,996.00
Janitorial	\$9,192.00
Balance of Kindergarten and 8th-Grade Classroom Renovations	\$23,834.00

2022-2023 INCOME HIGHLIGHTS

Offertory	\$765,504.00
School Tuition	\$1,214,786.00
PSR Tuition	\$7,495.00
Cemetery Fees	\$7,242.00
Dinner Auction	\$135,342.00
Parish Picnic	\$15,668.00
Fall Festival	\$28,875.00

2022-2023 PARISH SAVINGS

Money Market Parish	\$316,007.11
Money Market School Restricted	\$243,866.83
Money Market Cemetery Restricted	\$8,181.82
Money Market Maintenance Restricted	\$36,560.76
Beyond Sunday Campaign Account	\$97,799.38
Bank of Old Monroe General Account	\$374,014.08

\$1,076,429.98

ST. THEODORE CATHOLIC CHURCH




5085 Highway P, Flint Hill, MO 63385
636.332.9269

Parish

 sainttheodore.org

 [sttheodoreparish](https://www.facebook.com/sttheodoreparish)

 [st.theodoreparish](https://www.instagram.com/st.theodoreparish)

 [stheodoreparish](https://twitter.com/stheodoreparish)

School


 sainttheodoreschool.org

 [sttheodorefh](https://www.facebook.com/sttheodorefh)

 [st.theodoreschool](https://www.instagram.com/st.theodoreschool)

 [sttheoschoolfh](https://twitter.com/sttheoschoolfh)

Youth Ministry

 [st.theodoryouth](https://www.instagram.com/st.theodoryouth)

Giving

Every gift that you make to our parish helps us to advance our mission.
Here is how you can continue to help:

Online

Sign up for online giving. An automated donation means you can support us continually, easily, and without reminder.

Go to osvhub.com/st-theodore-church to sign up and begin making your secure contribution.



Mail

Mail in your weekly contribution by check in your offering envelope to:

St. Theodore Catholic Church
ATTN: Stewardship Giving
5085 Highway P, Flint Hill, MO 63385

In Person

Place your offering envelope in the collection at any weekend Mass.